City of Wills Point
Approved Budget Summary Sheet
for 2009-2010

	Approved Expenses for 2009-2010	Approved Revenue for 2009-2010
GENERAL FUND		
Gen Fund Admin	851,900.25	1,993,190.00
Municipal Court	232,283.00	364,750.00
Police Dept	665,666.84	0
EMS	525,697.00	481,250.00
Fire Dept	102,575.56	0
Parks	178,435.09	10,550.00
Airport	10,100.00	0.00
Streets	414,615.11	0.00
EDC/Main Street	66,426.00	66,426.00
Subtotal	3,047,698.85	
GENERAL FUND Sub-Total	**3,047,698.85**	**2,916,166.00**
WATER FUND		
Water Admin	812,487.15	2,048,000.00
Water Dept	563,454.00	
Sewer	366,526.00	
Sanitation	174,000.00	
Subtotal	1,916,467.15	
WATER FUND Sub-Total	**1,916,467.15**	**2,048,000.00**
GRAND TOTAL Combined Budget	**4,964,166.00**	
GRAND TOTAL Combined Budget	**4,964,166.00**	**4,964,166.00**
SURPLUS/DEFICIT	**0.00**	